

Electronic Health Library of BC

**e-HLbc**

**Membership Pledge**

**2015 - 2018**



# e-HLbc Membership Pledge

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## Call for Commitment

The Electronic Health Library of British Columbia (e-HLbc) was launched in 2006 to provide BC's post-secondary and health care community with high quality, cost-effective, and equitable online access to health resources. **Support e-HLbc by reaffirming your commitment to the consortium, its vision and goals, and its licensed collections.**



## Membership

e-HLbc has more than 40 members, comprising post-secondary institutions, health authorities, government ministries, and professional health associations, and benefits approximately 300,000 health care professionals, educators, researchers, students, and policy makers in British Columbia and the Yukon.

### Post-Secondary Institutions

BC Institute of Technology  
Camosun College  
Capilano University  
College of New Caledonia  
College of the Rockies  
Douglas College  
Justice Institute of BC  
Kwantlen Polytechnic University  
Langara College  
Nicola Valley Institute of Technology  
North Island College  
Northern Lights College  
Northwest Community College  
Okanagan College  
Royal Roads University  
Selkirk College  
Simon Fraser University  
Thompson Rivers University  
Trinity Western University  
University of BC  
University of Northern BC  
University of the Fraser Valley  
University of Victoria  
Vancouver Community College  
Vancouver Island University  
Yukon College

### Health & Government Institutions

College of Physicians and Surgeons of BC  
Fraser Health Authority  
Interior Health Authority  
Ministry of Children and Family  
Development / Ministry of Health  
Northern Health Authority  
Provincial Health Services Authority  
Vancouver Coastal Health Authority /  
Providence Health Care  
Vancouver Island Health Authority

### Affiliate Members

BC Association of Kinesiologists  
BC Association of Speech Language  
Pathologists and Audiologists  
Boucher Institute of Naturopathic Medicine  
Health Employers Association of BC  
Physiotherapy Association of BC  
Quest University Canada  
Registered Massage Therapists'  
Association of BC  
WorkSafeBC  
Yukon Health and Social Services

## Advantages to Participation

### For Members:

- Cost savings and discounts for members (up to 50% off list prices)
- Complex licensing negotiations and detailed analysis of pricing performed by expert librarians
- Technical and training support

### For Users:

- 24/7 online access to evidence-based research
- Continuity of access from studies to professional practice
- Supports the knowledge base, research, professional skills, and clinical decision-making of students and frontline health practitioners

## Member Benefits

Students, educators, researchers, and health care professionals all depend on e-HLbc health resources in unique and diverse ways.



### Government

Provincial government social workers and policy analysts use e-HLbc resources to access the latest evidence in order to make policy decisions that impact the health and well being of British Columbians.



### Health Care Professionals

Physicians, nurses, physiotherapists, paramedics, massage therapists, kinesiologists, speech pathologists, audiologists, pharmacists, and allied health professionals in public and private practice use e-HLbc resources to increase knowledge and make the best clinical decisions.



### Students and Researchers

e-HLbc benefits thousands of students, educators, and researchers seeking to further their education and research. e-HLbc resources ensure that all students and educators, regardless of the size and location of their institution, have access to the same essential core collection of high quality health resources.

## **Full Member Responsibilities**

e-HLbc's success as a consortium is a direct result of the collaboration between the post-secondary and health sectors who share in the common vision, mission and goals of e-HLbc. e-HLbc membership requires that all full members:

- Subscribe to the Core Suite resources;
- Pay membership and licensing fees annually;
- Abide by the conditions and requirements of the various vendor licenses negotiated by e-HLbc;
- Provide secure and authenticated access to resources, restricted to its bona fide members;
- Possess technical support at a workable level so that users can access the e-HLbc resources; and
- Attend the e-HLbc semi-annual Steering Committee meetings.

## **Administrative Centre Responsibilities**

The Administrative Centre is accountable to the e-HLbc Steering Committee and carries out the operations of the consortium. The Administrative Centre reports to the management committee, and is responsible for:

- Negotiating Core Suite and Boutique Resources pricing and license agreements with vendors;
- Invoicing members for licensing and membership fees;
- Managing the consortium's finances and preparing its expenditure plans and summaries;
- Maintaining the consortium's communications infrastructure, including website maintenance and the preparation of annual reports and semi-annual progress reports;
- Supporting organization of e-HLbc Steering Committee and Management Committee meetings; and
- Providing the consortium with technical and clerical support.

## Membership Fees

In the 2015-2018 licensing term, annual e-HLbc membership fees will see no increase. Pricing will remain fixed at \$108,600 for the next three years. Fees are priced in stable Canadian dollars, and are shared equally between the Post-Secondary and Health sectors.

The Administrative Centre fee is based on the cost of 1.5 FTE for the e-HLbc Coordinator position and a support librarian. This fee is also used to offset additional support costs from the BC ELN Office. Administrative expenses include staffing costs, technical and clerical support, and basic administrative overhead (meeting and telecommunications costs, Year in Review, newsletter, etc.).



### Full Member Fees

e-HLbc Full Members continue to commit to annual membership fees over a three-year period. These fees cover the Administrative Centre fee and are split evenly between the Post-Secondary and Health Sectors.



### Affiliate Member Fees

e-HLbc Affiliate Members continue to renew their membership on an annual basis. Affiliate fees are used for operational expenses or to support subsidies.

### Stabilization of Fees

In the previous three-year term, an annual \$3,822 Affiliate Member fee subsidy was used to reduce the Administrative Centre costs. For the 2015-2018 license term any Affiliate Member subsidy will be directed to the reduction of licensing costs.

Although e-HLbc membership fees will see no increase and remain stable at \$108,600, members will experience slight fee adjustments in the first year. These adjustments are attributable to several factors including the redirection of the Affiliate Member subsidy, changes in FTE counts, and the modest increases to fee minimums.

	2015/16	2016/17	2017/18
<b>Administrative fees will remain stable over three years of Membership Pledge</b>	\$108,600	\$108,600	\$108,600

## Membership Fee Cost Sharing Models

Membership costs are split evenly between the Post-Secondary and Health sectors: Each sector contributes \$54,300 of the total consortium Member Fees.

### Post-Secondary Sector

Post-Secondary Member fees are based on:

- A \$0.31 per student FTE cost; FTE numbers are based on the BC Ministry of Advanced Education budget letters, available at: <http://www.aved.gov.bc.ca/budget/welcome.htm>
- A minimum cost of \$575 (a \$25 increase over previous years)
- A maximum cost of \$10,000

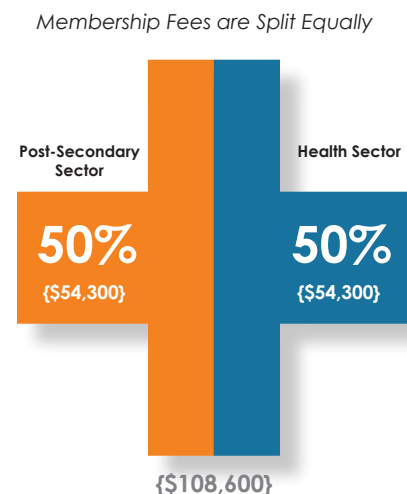
### Health Sector

The sharing of costs among the Health Authorities is based on the Patient Safety and Learning System Cost Sharing Formula, and is used by the BC Ministry of Health to allocate the global health care budget. This cost sharing formula reflects the overall funding that is provided to the Health Authorities by the Ministry of Health.

The BC global health care budget is apportioned in the following way:

- Fraser Health Authority: 24%
- Interior Health Authority: 14%
- Northern Health Authority: 5%
- Provincial Health Services Authority: 17%
- Vancouver Coastal Health Authority: 24%
- Vancouver Island Health Authority: 16%

The Ministry of Health / Ministry of Children and Family Development and the College of Physicians and Surgeons of BC contribute the same dollar amount as the smallest Health Authority.



## Projected Costs by Sector

### Post-Secondary Sector Membership Fees, CAD (Figure 2)

The combined Post-Secondary Sector membership fees come to a total of \$54,300.

Post-Secondary Sector	2014 FTE Count	2015/16	2016/17	2017/18
BC Institute of Technology	11,791	\$3,605	\$3,605	\$3,605
Camosun College	7,017	\$2,146	\$2,146	\$2,146
Capilano University	5,450	\$1,666	\$1,666	\$1,666
College of New Caledonia	3,125	\$956	\$956	\$956
College of the Rockies	1,722	\$575	\$575	\$575
Douglas College	8,354	\$2,554	\$2,554	\$2,554
Justice Institute of BC	2,320	\$709	\$709	\$709
Kwantlen Polytechnic University	9,077	\$2,776	\$2,776	\$2,776
Langara College	7,056	\$2,158	\$2,158	\$2,158
Nicola Valley Institute of Technology	523	\$575	\$575	\$575
North Island College	2,188	\$669	\$669	\$669
Northern Lights College	1,481	\$575	\$575	\$575
Northwest Community College	1,664	\$575	\$575	\$575
Okanagan College	4,751	\$1,453	\$1,453	\$1,453
Royal Roads University	1,980	\$605	\$605	\$605
Selkirk College	2,312	\$707	\$707	\$707
Simon Fraser University	20,203	\$6,178	\$6,178	\$6,178
Thompson Rivers University	7,986	\$2,442	\$2,442	\$2,442
Trinity Western University	2,036	\$623	\$623	\$623
University of British Columbia	42,237	\$10,000	\$10,000	\$10,000
University of the Fraser Valley	6,688	\$2,045	\$2,045	\$2,045
University of Northern BC	3,455	\$1,056	\$1,056	\$1,056
University of Victoria	16,528	\$5,054	\$5,054	\$5,054
Vancouver Community College	6,521	\$1,994	\$1,994	\$1,994
Vancouver Island University	6,636	\$2,029	\$2,029	\$2,029
Yukon College	770	\$575	\$575	\$575
<b>Total Post-Secondary Sector</b>	<b>183,871</b>	<b>\$54,300</b>	<b>\$54,300</b>	<b>\$54,300</b>

Numbers rounded for ease of calculation.

### Health Sector Membership Fees, CAD (Figure 3)

The combined Health Sector membership fees come to a total of \$54,300.

Health Sector	2015/16	2016/17	2017/18
<b>Ministries of Health and Children and Family Development</b>	\$2,513*	\$2,513*	\$2,513*
<b>College of Physicians and Surgeons of BC</b>	\$2,513*	\$2,513*	\$2,513*
<b>VCHA/PHC Authority (24%)</b>	\$11,579	\$11,579	\$11,579
<i>Vancouver Coastal Health Authority (75%)</i>	\$8,684	\$8,684	\$8,684
<i>Providence Health Care (25%)</i>	\$2,895	\$2,895	\$2,895
<b>Fraser Health Authority (24%)</b>	\$11,678	\$11,678	\$11,678
<b>Northern Health Authority (5%)</b>	\$2,513	\$2,513	\$2,513
<b>Interior Health Authority (14%)</b>	\$7,046	\$7,046	\$7,046
<b>Provincial Health Services Authority (17%)</b>	\$8,524	\$8,524	\$8,524
<b>Vancouver Island Health Authority (16%)</b>	\$7,933	\$7,933	\$7,933
<b>Total Health Sector</b>	\$54,300	\$54,300	\$54,300

\*The Ministries of Health and Children and Family Development and College of Physicians and Surgeons of BC pay the same amount as the smallest Health Authority.

	2015/16	2016/17	2017/18
<b>Combined Total for Both Sectors</b>	\$108,600	\$108,600	\$108,600



## Affiliate Membership Fees Cost Sharing Model

### Affiliate Sector Membership Fees, CAD

Affiliate Members renew their membership on an annual basis. The fees are based on:

- \$0.31 per employee FTE or headcount
- A minimum cost of \$575 (a \$25 increase over previous years)
- A maximum cost of \$1,000

### Affiliate Sector Membership Fees, CAD (Figure 4)

The Affiliate Sector membership costs for 2015/16 are presented below. FTEs and headcounts are updated annually, and in 2016/17 Affiliate Members will be invited to renew their membership.

Affiliate Member Sector	2014 FTE / Headcount	2015/16 Membership Fees
BC Association of Kinesiologists	680	\$575
BC Association of Speech Language Pathologists & Audiologists	961	\$575
Boucher Institute of Naturopathic Medicine	148	\$575
Health Employers Association of BC	91	\$575
Physiotherapy Association of BC	950	\$575
Quest University Canada	550	\$575
Registered Massage Therapists' Association of BC	2,710	\$840
WorkSafe BC	180	\$575
Yukon Health & Social Services	886	\$575
<b>Total Affiliate Member Sector</b>	<b>7,156</b>	<b>\$5,175</b>

Numbers rounded for ease of calculation.